

NHS Airedale, Wharfedale and Craven CCG

MAIN LOCATION

A NHS Airedale, Wharfedale and Craven CCG, Millennium Business Park, Station Road, Steeton, Keighley, West Yorkshire, BD20 6RB

TELEPHONE

01274237788 - Chief Executive

EMAIL

communications@bradford.nhs.uk

<http://www.airedalewharfedalecravenc...>

HSJ INTELLIGENCE OVERVIEW

This CCG oversees a relatively small and largely rural patch stretching from near Bradford into the Yorkshire Dales. Its services are in a better shape than many. There are no major quality concerns about Airedale Foundation Trust, the CCG's main acute provider. The area has been identified as a vanguard site because of its advanced work on health in care homes. It is debating broader service transformation with its providers. While there have been no visible concerns about the CCG's leadership or governance, it has set itself some difficult organisational challenges considering its small size, staff resources and locality.

LOCAL AUTHORITY(S)

North Yorkshire Council, Bradford Council

STP AREA

West Yorkshire

POPULATION

158,920

AREA TEAM

North of England

MAIN COMMISSIONING SUPPORT PROVIDER

eMBED

LEADERSHIP

CLINICAL CHAIR
Dr James Thomas

ACCOUNTABLE OFFICER
Helen Hirst

CHIEF FINANCE OFFICER
Julie Lawreniuk

FORMER CHAIRMAN
Dr Colin Renwick

FORMER CHIEF CLINICAL OFFICER
Dr Phil Pue

FORMER FINANCE DIRECTOR / CFO
Neil Smurthwaite

LATEST COMMENT ABOUT NHS AIREDALE, WHARFEDALE AND CRAVEN CCG

Featuring Primary care



The new care models vanguard

Finance

PROGRAMME ALLOCATION

2019/20

£221.9m

2018/19

£210.4m

2017/18

£205m

2016/17

£201.6m

2015/16

£191.3m

2014/15

£187.7m

2013/14

£183.8m

PREVIOUS YEAR UNDERSPEND / OVERSPEND

2017/18

£3.1m

2016/17

£0.2m

2015/16

-£0.9m

2014/15

£2.9m

2013/14

£2.9m

2012/13

£1.1m

FORECAST UNDERSPEND / OVERSPEND

Q2 (Jul-Sep 2018)

£0m

2018/19

Q1 (Apr-Jun)
£0m

Q2 (Jul-Sep)
£0m

2017/18

Q1 (Apr-Jun)
£0m

Q2 (Jul-Sep)
£0m

Q3 (Oct-Dec)
£0m

Q4 (Jan-Mar)
£1.3m

2016/17

Q1 (Apr-Jun)
£2m

Q2 (Jul-Sep)
£0.2m

Q3 (Oct-Dec)
£0.2m

Q4 (Jan-Mar)
£2m

2015/16

Q1 (Apr-Jun)
£2m

Q2 (Jul-Sep)
£2m

Q3 (Oct-Dec)
£2m

Q4 (Jan-Mar)
£2m

2014/15

Q1 (Apr-Jun)
£2.8m

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
£2.9m

Q4 (Jan-Mar)
£2.9m

2013/14

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
£2.8m

RUNNING COST ALLOWANCE

2018/19

£3.4m

2017/18

£3.4m

2016/17

£3.3m

2015/16

£3.4m

2014/15

£3.7m

2013/14

£3.75m

QIPP TARGET

2017/18

£5.8m

2016/17

£4.6m

2015/16

£2.8m

2014/15

£0.2m

2013/14

£1.6m

QIPP AS % OF ALLOCATION

2017/18

2.5%

2016/17

2.2%

2015/16

1.4%

2014/15

0.1%

2013/14

0.9%

Performance

18 WEEK WAITING TIME TARGET 

Q1 (Apr-Jun 2019)

92.1%

2019/20

Q1 (Apr-Jun)

92.1%

2018/19

Q1 (Apr-Jun)

88.5%

Q2 (Jul-Sep)

88.7%

Q3 (Oct-Dec)

90%

Q4 (Jan-Mar)

91%

2017/18

Q1 (Apr-Jun)

92%

Q2 (Jul-Sep)

91.4%

Q3 (Oct-Dec)

92.9%

Q4 (Jan-Mar)

89.2%

2016/17

Q1 (Apr-Jun)

90.9%

Q2 (Jul-Sep)

90.9%

Q3 (Oct-Dec)

92.1%

Q4 (Jan-Mar)

91.6%

2015/16

Q1 (Apr-Jun)

93.6%

Q2 (Jul-Sep)

92.8%

Q3 (Oct-Dec)

92.6%

Q4 (Jan-Mar)

92.4%

2014/15

Q1 (Apr-Jun)

95%

Q2 (Jul-Sep)

94.6%

Q3 (Oct-Dec)

93.3%

Q4 (Jan-Mar)

93.5%

2013/14

Q1 (Apr-Jun)

93.9%

Q2 (Jul-Sep)

94.3%

Q3 (Oct-Dec)

94%

Q4 (Jan-Mar)

93.7%

% PATIENTS RATING GP APPOINTMENT 'GOOD'

Q4 (Jan-Mar 2019)

84%

2018/19

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	-	-	84%

2017/18

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	-	-	85%

2016/17

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	-	-	87%

2015/16

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	85%	-	85%

2014/15

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	88%	-	87.43%

2013/14

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	89.42%	-	88.03%

2012/13

Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
-	-	-	89%

DELAYED TRANSFERS OF CARE

Q1 (Apr-Jun 2019)

738

2019/20

Q1 (Apr-Jun)

738

2018/19

Q1 (Apr-Jun)

1002.2

Q2 (Jul-Sep)

1001.6

Q3 (Oct-Dec)

891.7

Q4 (Jan-Mar)

776.8

2017/18

Q1 (Apr-Jun)

1122.6

Q2 (Jul-Sep)

949.1

Q3 (Oct-Dec)

948.6

Q4 (Jan-Mar)

1012

2016/17

Q1 (Apr-Jun)

766.6

Q2 (Jul-Sep)

1163.8

Q3 (Oct-Dec)

1142.2

Q4 (Jan-Mar)

1174

2015/16

Q1 (Apr-Jun)

501.1

Q2 (Jul-Sep)

506.5

Q3 (Oct-Dec)

660.5

Q4 (Jan-Mar)

706.7

2014/15

Q1 (Apr-Jun)

604.9

Q2 (Jul-Sep)

567.9

Q3 (Oct-Dec)

500.9

Q4 (Jan-Mar)

520.4

2013/14

Q1 (Apr-Jun)

452.4

Q2 (Jul-Sep)

449

Q3 (Oct-Dec)

525.2

Q4 (Jan-Mar)

565.4

CCG RATING

Q4 (Jan-Mar 2019)

Good

2018/19

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
Good

2017/18

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
Outstanding

2016/17

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
Good

2015/16

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
Requires improvement

2014/15

Assured

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
-

2013/14

Assured

Q1 (Apr-Jun)
-

Q2 (Jul-Sep)
-

Q3 (Oct-Dec)
-

Q4 (Jan-Mar)
-

Demographics

% POPULATION >75 

2016/17

10.2%

2016/17

10.1%

2015/16

10.1%

2014/15

10%

2013/14

9.9%

2010/11

9.6%

QUALITY PREMIUM INDICATOR

2018/19

Circulation CHD

2017/18

Circulation - CHD

2016/17

Mental Health, Asthma, Respiratory / COPD

2015/16

Care homes / Emergency admissions, Falls / Frailty

2014/15

Dementia